

Discretionary Housing Payment Budget 2017/18	
Contribution from the DWP 2017/18	£1,169,857
Additional funding	£0.00
<b>Total Funding available for 2017/18</b>	<b>£1,169,857</b>

Applications Received in 2017/18	
Number Successful Applications	599
Number of Rejections	156
<b>Number of Applications Received</b>	<b>755</b>

Discretionary Housing Payment Budget 2017/18 – Housing Benefit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	79	£68,953.92
Removal of Spare Room Subsidy	232	£90,571.55
Local Housing Allowance	29	£14,147.28
Affected by multiple welfare reforms	0	£0.00
Other including hardship	31	£15,399.43
<b>Total</b>	<b>371</b>	<b>£189,072.18</b>

Discretionary Housing Payment Budget 2017/18 – Universal Credit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	8	£6,225.25
Removal of Spare Room Subsidy	185	£59,489.93
Local Housing Allowance	15	£3,026.07
Affected by multiple welfare reforms	0	£0.00
Other including hardship	20	£3,218.19
<b>Total</b>	<b>228</b>	<b>£71,959.44</b>

<b>Total committed spend so far for 2017/18</b>	<b>£261,031.62</b>
<b>Remaining DHP fund available for 2017/18</b>	<b>£908,825.38</b>